

**Unaudited Financial Results (Provisional) for Quarter ended 30th June, 2010**

(Rs.in Lakhs)

Particulars	Quarter ended 30th June, 2010 (Reviewed)	Quarter ended 30th June, 2009 (Reviewed)	Previous Year ended 31st March, 2010 (Audited)
1. (a) Net Sales/Income from Operations	8243	6692	40580
(b) Other Operating Income	89	286	608
Total Income	8332	6978	41188
2. Expenditure			
a) (Increase)/Decrease in Stock in Trade and WIP	(1220)	(911)	(2561)
b) Consumption of Raw Materials	1880	789	6328
c) Purchase of Traded Goods	450	468	8242
d) Employees Cost	2804	2554	10923
e) Consumption of Stores and Spare-Parts	828	745	2597
f) Power & Fuel	795	628	2710
g) Depreciation	202	176	781
h) Other Expenditure	1434	1204	5862
Total Expenditure	7173	5653	34882
3. Profit from Operations before Other Income and Interest (1-2)	1159	1325	6306
4. Other Income	172	217	1320
5. Profit before Interest & Tax (3+4)	1331	1542	7626
6. Interest (Net)	155	261	757
7. Profit before Tax (5-6)	1176	1281	6869
8. Tax Expenses :			
Current Tax	-	-	900
Deferred Tax	-	-	153
Mat Credit Entitlement	-	-	(354)
9. Net Profit / (Loss) for the period ( 7-8)	1176	1281	6170
10. Paid up Equity Share Capital (Face Value Rs.10/- per Share )	1117	1117	1117
11. Reserves (excluding Revaluation Reserve)	-	-	20666
12. Basic & Diluted EPS (Rs.) ( Not annualised )	10.52	11.47	55.24
13. Public shareholding :			
- Number of Shares	6666470	6703170	6666170
- Percentage of Shareholding	59.66	59.99	59.66
14. Promoters & promoters group Shareholding			
a) Pledged/Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group )	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company )	NIL	NIL	NIL
b) Non-Encumbered			
- Number of Shares	4507869	4471169	4508169
- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group )	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company )	40.34%	40.01%	40.34%

**Notes:**

- Tea Industry being seasonal in character, the above figures (which includes results of tea estates) cannot be taken as indicative for the full year.
- The number of Investors' complaints at the beginning of the quarter were Nil and received and disposed off during the quarter were 9 and pending is Nil.
- The Company entered into an agreement with the shareholders of Parvati Tea Company Pvt.Ltd. (PTCPL) to acquire 100% stake in PTCPL w.e.f. 01.04.2010 and the acquisition formalities are in the process of completion. Pursuant to the leave and licence agreement with the said PTCPL, the current quarter results include operational results of the said PTCPL.
- The Company has made a further investment of US \$ 6.60 million equivalent to Rs.30.25 crores in its wholly owned overseas subsidiary "Birla Holdings Limited, Dubai". The subsidiary company has made two acquisitions in the current quarter and has :
  - acquired 60% stake in tea estates owned by OCIR-THE, the government of Rwanda, having made tea producing capacity of 41 lacs kgs p.a. through consortium agreement with Rwanda Mountain Tea SARL.
  - acquired 100% stake of Kijura Tea Company Limited and Bondo Tea Estates Limited having made tea producing capacity of 13 lacs kgs p.a.
- The Board of the Company has decided to split the shares of face value of Rs.10 each into shares of face value of Rs.5 each and has fixed 16.08.2010 as record date for the split of the shares of the Company.
- As per note (1) above, it is difficult to estimate taxable profit for the year and hence Current and Deferred Tax shall be provided at the year end which is reported by the auditors in their review report for the quarter ended June 30, 2010.
- Previous year/period figures have been regrouped/rearranged, wherever necessary.
- The above results are after "Limited Review" by the Auditors of the Company.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 23rd July, 2010.

For Jay Shree Tea & Industries Limited

**Segmentwise Revenue Results & Capital employed under Clause 41 of the Listing  
Agreement with Stock Exchange for the Quarter ended June 30, 2010**

(Rs in lacs)

<u>Particulars</u>	<u>Quarter ended 30th June, 2010 (Reviewed)</u>	<u>Quarter ended 30th June, 2009 (Reviewed)</u>	<u>Previous Year ended 31st March, 2010 (Audited)</u>
<b>1. <u>Segment Revenue</u></b> ( Net Sales/Income from each Segment )			
a) Tea	5467	6141	36287
b) Chemicals & Fertilisers	2813	571	4411
c) Others	78	292	616
Less : Inter Segmental Revenue	26	26	126
<b>Total</b>	<b>8332</b>	<b>6978</b>	<b>41188</b>
<b>2. <u>Segments Results</u></b> ( Profit/(Loss) before tax & interest )			
a) Tea	1006	1669	7282
b) Chemicals & Fertilisers	319	(412)	(315)
c) Others	(29)	6	81
<b>Total</b>	<b>1296</b>	<b>1263</b>	<b>7048</b>
Less: Interest (net)	155	261	757
Add: Unallocable Income net off Unallocable expenditure	35	279	578
<b>Total Profit/(Loss) before Tax</b>	<b>1176</b>	<b>1281</b>	<b>6869</b>
<b>3. <u>Segment Capital Employed</u></b> ( excluding revaluation reserve )			
a) Tea	19847	17506	18504
b) Chemicals & Fertilisers	1537	331	825
c) Others	111	81	94
d) Unallocable	29323	13978	28323
<b>Total</b>	<b>50818</b>	<b>31896</b>	<b>47746</b>